

<b>Tucson Unified District</b>	<b>100201</b>	<b>Pima</b>
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## SCHOOL LEVEL DETAIL

<b>Alice Vail Middle School</b>	<b>100201555</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,045,278	1,024,457	4,069,735
UNRESTRICTED CAP OUTLAY	11,461	89,843	101,304
SOFT CAPITAL OUTLAY	51,270	101,761	153,031
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,444	60,786	70,230
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	272	272
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	55,297	93,907	149,204
STATE PROJECTS	1,100	2,252	3,352
FOOD SERVICES	119,014	159,344	278,358
OTHER	83,716	43,573	127,289
<b>TOTAL</b>	<b>3,376,580</b>	<b>1,576,195</b>	<b>4,952,775</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>677,256</b>	<b>149,024</b>	<b>826,280</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	792.140		
1998 - 1999 TOTAL	769.470		
1999 - 2000 TOTAL	793.610		
<b>FALL 1999 ENROLLMENT</b>	802		

ESTIMATED	
<b>SCHOOL REVENUE</b>	<b>5,396,761</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	396.81
CLASSROOM STAFF	57	13.95
OTHER	23	35.13
<b>TOTAL STAFF</b>	<b>82</b>	<b>9.74</b>

<b>TEACHER SALARIES</b>	\$1,854,559
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SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	105
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCE	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

\* less than 8 students reported